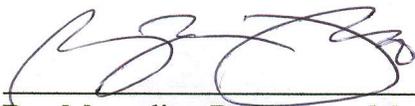




MEMORANDUM

TO : Divisions, Departments, Programs, and Branches

FROM : 
Ben Manuelito, Department Manger III
Fleet Management Department

DATE : January 04, 2013

SUBJECT : Fleet Management User Rates - 2013

Fleet Management previously included the applicable user rates and corresponding tax amount during renewal of the 2013 Vehicle Assignments for all Groups. However, since the Navajo Nation Sales Tax increased to 5% effective January 01, 2013, Fleet will incorporate the Tax increase during submittal of your monthly mileage reporting for January 2013, and each month thereafter throughout the remainder of fiscal year 2013. See applicable amounts for each Group and Vehicle Class, in the attached.

Should you have any questions, please do not hesitate to contact my office.

ATTACHMENT: Vehicle/Mileage User Rates

xc: Ben Shelly, President, OPVP, Executive Branch
Johnny Naize, Speaker, NNC, Legislative Branch
Herb Yazzie, Chief Justice, OCJ, Judicial Branch
Dominic Beyal, Executive Director, OMB
Mark Grant, Controller, OOC
Virgil Brown, Division Director, DGS
Fleet Service Managers, Fleet Service Centers

VEHICLE/MILEAGE USER RATES

Effective January 1, 2013 - 5% TAX

1. Fiscal Year 2013 monthly vehicle user rates for Navajo Nation funded programs are as follows:

Group	Vehicle Class	Vehicle Description	Fleet Purchases		Dept. Purchases		Daily Rental	
			Monthly	Mile	Monthly	Mile	Daily	Mile
A	I	1/2 Ton Pickup Trucks 2WD	\$454	32¢	\$105	32¢	\$36/day	32¢
	III XIII	3/4 Ton Pickup Trucks, 2WD Full Size Sedan	\$5,443/yr		\$1,260/yr			
B	II	1/2 Ton Pickup Trucks 4WD	\$483	35¢	\$114	35¢	\$36/day	35¢
	IV	3/4 Ton Pickup Trucks, 4WD	\$5,796/yr		\$1,373/yr			
	V IX XVII	1 Ton Pickup Trucks (2WD/4WD) Van Passenger/Cargo Mid-Size Sports Utility (5 Passenger), 4WD						
	IV	3/4 Ton Pickup Trucks, 4WD	\$483	43¢	\$114	43¢	\$36/day	43¢
	V	1 Ton Pickup Trucks (2WD/4WD) (Diesel Powered Vehicles)	\$5,796/yr		\$1,373/yr			
C	X	Sports Utility (9 Passenger), 4WD	\$547	39¢	\$147	39¢	\$36/day	39¢
	XV	Sports Utility (5 Passenger), 4WD (Full Size Sports Utility)	\$6,564/yr		\$1,764/yr			
D	VI/VII	2 Ton and Over Trucks	\$461	43¢	\$215	43¢	\$36/day	43¢
		2 Ton and Over Trucks (Diesel Powered Vehicles)	\$461	43¢	\$215	43¢		
	VII	3 Ton Trucks (Fire Trucks) (1991 Models)	\$231	43¢				
		2008 Fire Trucks	\$3,604	43¢				
		\$43,248/yr						
E	XI	All Police Vehicles	\$573	41¢	\$173	41¢		
		(Police) Sports Utility, 4WD	\$6,880/yr		\$2,079/yr			
	XVI	(Police) Sedan	\$573	41¢	\$173	41¢		
		\$6,880/yr		\$2,079/yr.				
F	VIII	Ambulance			\$180	43¢		
	XIV	Head Start Buses			\$172	38¢		
					\$2,066/yr			

2. Vehicle assignments commit the program to monthly charges from the beginning of the assignment to the end of the fiscal year or program period. Vehicle assignments for FY 2013 must be renewed no later than September 07, 2012. Rates are subject to change depending on fuel economy in April, 2013.

3. Daily Vehicle Rental Rate: \$36 per day and .32¢, .35¢, .39¢, and .43¢ cents per mile per class (rentals cannot exceed 30 days).